

FORMATO C - PRESUPUESTO ANALÍTICO DE PERSONAL RESUMEN

Entidad: 001628 - MC - LA LIBERTAD
 Fuente: 00 - RECURSOS ORDINARIOS

DETALLE DE REGISTROS		REGISTROS			COSTO MENSUAL						COSTO OCASIONAL					TOTAL ANUAL
DETALLE	NIVEL REM	OCUP.	VAC.	TOTAL	INGRESO IMPONIBLE	CARGA SOCIAL	INGRESO NO IMPONIBLE	INCENTIVO ÚNICO	TOTAL MENSUAL	ESCOLARIDAD	AGUINALDO/GRATIFICACIÓN	CTS	OTROS OCASIONALES	TOTAL OCASIONAL		
Plaza		39	2	41	62,146.00	5,593.14	89,557.75	151,900.00	309,196.89	16,400.00	24,600.00	0.00	0.00	41,000.00	3,751,362.68	
D. Leg. N° 276		39	2	41	62,146.00	5,593.14	89,557.75	151,900.00	309,196.89	16,400.00	24,600.00	0.00	0.00	41,000.00	3,751,362.68	
Profesionales		33	2	35	53,494.00	4,814.46	88,638.68	133,900.00	280,847.14	14,000.00	21,000.00	0.00	0.00	35,000.00	3,405,165.68	
	SPA	3	0	3	4,746.00	427.14	657.79	12,900.00	18,730.93	1,200.00	1,800.00	0.00	0.00	3,000.00	227,771.16	
	SPB	1	1	2	3,108.00	279.72	0.00	8,000.00	11,387.72	800.00	1,200.00	0.00	0.00	2,000.00	138,652.64	
	SPC	26	0	26	39,676.00	3,570.84	87,131.98	98,800.00	229,178.82	10,400.00	15,600.00	0.00	0.00	26,000.00	2,776,145.84	
	SPD	2	1	3	4,494.00	404.46	646.93	10,800.00	16,345.39	1,200.00	1,800.00	0.00	0.00	3,000.00	199,144.68	
	SPE	1	0	1	1,470.00	132.30	201.98	3,400.00	5,204.28	400.00	600.00	0.00	0.00	1,000.00	63,451.36	
Técnicos		6	0	6	8,652.00	778.68	919.07	18,000.00	28,349.75	2,400.00	3,600.00	0.00	0.00	6,000.00	346,197.00	
	STA	6	0	6	8,652.00	778.68	919.07	18,000.00	28,349.75	2,400.00	3,600.00	0.00	0.00	6,000.00	346,197.00	
Total General		39	2	41	62,146.00	5,593.14	89,557.75	151,900.00	309,196.89	16,400.00	24,600.00	0.00	0.00	41,000.00	3,751,362.68	