

TIPO DE REGISTRO / REGIMEN LABORAL / GRUPO OCUPACIONAL/ESTADO	CANTIDAD	COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL					Total Ocasional	TOTAL ANUAL
		Ingreso Imponible	Carga Social	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo / Gratificación	CTS	Otros Ocasionales	Aportes Ocasionales		
SPC	5	22,358.05	2,012.22	0.00	0.00	24,370.27	292,443.29	2,000.00	48,740.55	26,084.39	0.00	0.00	76,824.94	369,268.23
SPD	8	34,111.38	3,070.02	0.00	0.00	37,181.40	446,176.85	3,200.00	74,362.81	39,796.61	0.00	0.00	117,359.42	563,536.27
SPE	7	28,460.27	2,561.42	0.00	0.00	31,021.69	372,260.33	2,800.00	62,043.39	33,203.65	0.00	0.00	98,047.04	470,307.37
Técnicos	47	167,957.17	15,116.15	-	-	183,073.32	2,196,879.78	18,800.00	366,146.63	195,950.03	-	-	580,896.66	2,777,776.45
STA	26	106,558.86	9,590.30	0.00	0.00	116,149.16	1,393,789.89	10,400.00	232,298.31	124,318.67	0.00	0.00	367,016.98	1,760,806.87
STB	9	33,577.49	3,021.97	0.00	0.00	36,599.46	439,193.57	3,600.00	73,198.93	39,173.74	0.00	0.00	115,972.67	555,166.24
STC	4	11,634.44	1,047.10	0.00	0.00	12,681.54	152,178.48	1,600.00	25,363.08	13,573.51	0.00	0.00	40,536.59	192,715.07
STD	2	6,502.22	585.20	0.00	0.00	7,087.42	85,049.04	800.00	14,174.84	7,585.92	0.00	0.00	22,560.76	107,609.80
STE	6	9,684.16	871.57	0.00	0.00	10,555.73	126,668.81	2,400.00	21,111.47	11,298.19	0.00	0.00	34,809.66	161,478.47
Carreras Especiales	110	484,600.00	43,614.00	-	-	528,214.00	6,338,568.00	44,000.00	66,000.00	-	-	-	110,000.00	6,448,568.00
Elenco Artístico	110	484,600.00	43,614.00	-	-	528,214.00	6,338,568.00	44,000.00	66,000.00	-	-	-	110,000.00	6,448,568.00
Artista 1	8	45,600.00	4,104.00	0.00	0.00	49,704.00	596,448.00	3,200.00	4,800.00	0.00	0.00	0.00	8,000.00	604,448.00
Artista 2	6	30,000.00	2,700.00	0.00	0.00	32,700.00	392,400.00	2,400.00	3,600.00	0.00	0.00	0.00	6,000.00	398,400.00
Artista 3	94	404,200.00	36,378.00	0.00	0.00	440,578.00	5,286,936.00	37,600.00	56,400.00	0.00	0.00	0.00	94,000.00	5,380,936.00
Técnico Artístico 5	2	4,800.00	432.00	0.00	0.00	5,232.00	62,784.00	800.00	1,200.00	0.00	0.00	0.00	2,000.00	64,784.00
Destacado de Unidad Ejecutora 002-1365: Cusco	1	-	-	-	2,800.00	2,800.00	33,600.00	-	-	-	-	-	-	33,600.00
Administrativos	1	-	-	-	2,800.00	2,800.00	33,600.00	-	-	-	-	-	-	33,600.00
Técnicos	1	-	-	-	2,800.00	2,800.00	33,600.00	-	-	-	-	-	-	33,600.00
STB	1	0.00	0.00	0.00	2,800.00	2,800.00	33,600.00	0.00	0.00	0.00	0.00	0.00	0.00	33,600.00
Vacante	9	18,271.33	1,737.30	381.02	21,400.00	41,789.65	501,475.80	3,600.00	32,274.26	15,345.55	-	-	51,219.81	552,695.61
Plaza	9	18,271.33	1,737.30	381.02	21,400.00	41,789.65	501,475.80	3,600.00	32,274.26	15,345.55	-	-	51,219.81	552,695.61
Administrativos	6	5,118.00	553.50	381.02	21,400.00	27,452.52	329,430.24	2,400.00	3,600.00	-	-	-	6,000.00	335,430.24
Profesionales	5	4,321.00	461.25	207.41	18,400.00	23,389.66	280,675.92	2,000.00	3,000.00	-	-	-	5,000.00	285,675.92
SPC	2	1,762.00	184.50	0.00	7,600.00	9,546.50	114,558.00	800.00	1,200.00	0.00	0.00	0.00	2,000.00	116,558.00
SPD	3	2,559.00	276.75	207.41	10,800.00	13,843.16	166,117.92	1,200.00	1,800.00	0.00	0.00	0.00	3,000.00	169,117.92
Técnicos	1	797.00	92.25	173.61	3,000.00	4,062.86	48,754.32	400.00	600.00	-	-	-	1,000.00	49,754.32
STA	1	797.00	92.25	173.61	3,000.00	4,062.86	48,754.32	400.00	600.00	0.00	0.00	0.00	1,000.00	49,754.32
STB	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Regimen Privado	3	13,153.33	1,183.80	-	-	14,337.13	172,045.56	1,200.00	28,674.26	15,345.55	-	-	45,219.81	217,265.37
Profesionales	1	5,051.11	454.60	-	-	5,505.71	66,068.52	400.00	11,011.42	5,892.96	-	-	17,304.38	83,372.90
SPA	1	5,051.11	454.60	0.00	0.00	5,505.71	66,068.52	400.00	11,011.42	5,892.96	0.00	0.00	17,304.38	83,372.90
SPC	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Técnicos	2	8,102.22	729.20	0.00	0.00	8,831.42	105,977.04	800.00	17,662.84	9,452.59	0.00	0.00	27,915.43	133,892.47
STA	2	8,102.22	729.20	0.00	0.00	8,831.42	105,977.04	800.00	17,662.84	9,452.59	0.00	0.00	27,915.43	133,892.47
STE	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total general	315	1,006,288.69	92,801.49	21,599.46	384,600.00	1,505,289.64	18,063,475.71	124,000.00	1,039,675.86	474,419.81	-	-	1,638,095.67	19,701,571.37